



Action Plan - Pupil Premium Grant (PPG) 2016-2017

For the academic year 2016-2017, Oxclose Primary Academy received £125,400 Pupil Premium Grant funding. This is based on 97 pupils (47%).

Key Priorities

To narrow the gap for disadvantaged pupils by:

- * Raising the standards of 'basic skills' in English and Mathematics
- * Raising aspirations and emotional resilience of disadvantaged pupils
- * Improve the progress of more able disadvantaged pupils in English and Maths
- * Improve attendance in order to raise attainment
- * Increasing participation in enrichment activities e.g. additional music lessons, after-school activities, school visits

Impact

For all eligible pupils:

- * Standards in English and Maths to improve,
- * A further increase in those pupils meeting GLD at the end of Early Years to close the gap
- * An increase in those pupils passing the Year 1 Phonic Screening Check
- * An increase in more able pupils exceeding the National standard
- * A further improvement in the number of pupils passing the Year 2 re-take of the Phonics Screening Check
- * Increased aspiration levels for learners through increased involvement and positive engagement with school
- * A broader curriculum offer
- * Improved attendance for our disadvantaged pupils

Pupil Premium Expenditure - £125,400

- A)** 0.5 UPS teacher/SLT in Year 6 to reduce class size/intervention group for all English and Mathematics lessons
- B)** 0.3 UPS teacher in Year 2 to reduce class size/intervention group for English and Mathematics lessons including phonics for three mornings each week from January 2017 onwards
- C)** 0.5 HLTA for Early Years to lead on intervention groups
- D)** CPD which will enable all staff to target eligible pupils for both quality first teaching and intervention groups to provide high-impact learning with a focus on more able disadvantaged pupils
- E)** 0.5 Additional Admin support to improve attendance procedures are rigorous including prompt first day response
- F)** Funds to subsidise disadvantaged pupils for small group music tuition
- G)** Funds to subsidise educational visits throughout school4444
- H)** Additional curriculum TA in Year 2 to ensure pupils have additional support for English and Mathematics basic skills
- I)** Purchase of Educational resources, equipment to improve learning experiences

Action	Cost
A	£26,871
B	£14,201
C	£14,582
D	£9,565
E	£11,628
F	£2,700
G	£3,800
H	£17,547
I	£24,506
TOTAL	£125,400

* Please note that all wages include basic wage to personnel and all 'on costs' e.g. NI contributions